FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees] STATEMENT OF RECEIPTS AND PAYMENTS

Major Head No.	Revenue	October		To end of October		Budget, 1948-49	Additional grants sanctioned for working expenses, etc., during 1948-49	Actuals 1947-48
		1948-49	1947-48	1948-49	1947-48			
I	Land Revenue	1,58	1,10	5,00	4,65	1,35,74	...	1,33,36
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	2,65	—2	5,65	4,41	33,00	...	31,56
	(2) Other Forest Revenue ...	2,07	1,47	8,39	9,40	37,00	...	29,97
	Total (1) and (2) ...	4,65	1,45	14,04	13,81	70,00	...	61,53
III	Excise	16,53	15,07	64,33	48,81	2,10,00	...	1,74,56
IV	Income-Tax	1,05	2,29	14,51	21,07	1,44,35	...	1,72,34
IV-A	Miscellaneous Taxes	2,05	1,75	4,23	1,83	1,07,94	...	80,88
IV-B	Sales-Tax	54	...	1,87	..	..	...	...
V	Customs	...	...	...	...	...	...	...
VI	Registration	3,15	2,35	13,69	10,70	37,41	...	36,67
VII	Assigned Tract Revenue	54	44	2,49	2,11	7,50	...	7,52
VIII	Mining Revenue	...	...	...	...	17,98	...	85,87
VIII-A	Duty on Gold	1,31	2,37	4,76	4,49	13,66	...	14,17
IX	Interest	19,99	42,60	78,40	41,36	90,00	...	99,56
X	Scientific and Miscellaneous Departments.	11	1,26	29,77	29,65	56,82	...	68,06
XI	Pensions and Allowances	1	4	13	24	61	...	67
XII	Stationery and Printing	3	12	35	32	99	...	1,14
XIII	Miscellaneous	1	2	16	29	63	..	76
XIV	Courts of Law	—52	2,07	11,86	2,72	17,55	..	8,22
XV	Jails	20	17	87	67	2,93	...	2,60
XVI	Police	...	...	2	4	8	...	10
XVII	Medical	4	11	20	24	92	...	1,41
XVIII	Public Health	31	21	1,31	1,43	3,73	...	3,85
XIX	Civil Works	1	2	8	10	60	...	89
XX	Education	18	14	1,11	78	2,48	...	2,86
XXI	Agriculture, Veterinary and Horticulture	72	58	3,14	1,55	6,17	..	5,71
XXII	Industries and Commerce	22	9	94	58	1 49	...	1,75
XXIII	Army	31	39	1,00	1,28	1,65	...	2,84
XXIV	Railways—Net Receipts	—2	4	15	20	83	...	1,12
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	81	8,86	24,63	8,56	48,49	...	44,90
XXV-A	Hydro-Electric Works—Net Receipts ...	2	—21	—21	—65	5,36	...	6
XXVII	Iron and Steel Works and Cement Plant—Profits.	4,99	4,62	23,07	22,73	62,93	...	68,24
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	...	..	...	...	7,00	...	11,06
XXIX	Industrial Works—Profits	10	11	65	55	1,05		1,18
XXX	Chamarajasagar and Water Works (Net Receipts).	84	54	1,61	1,97	8,48	..	5,33
		—10	66	12	1,69	3,90	...	1,38
	Total Revenue ...	59,72	86,16	3,04,28	2,21,02	10,68,17	...	10,70,62
	Acreage Contribution from Irwin Canal Area.	...	..	...	26	8,26	...	5 75
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	...	...	—2
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	...	...	90,43	7,91,28	...	4,46,89
	Debt (Net)	...	...	...	...	...	...	..
	Local and Other Funds (Net)	...	..	5,17	12,81	...	...	..
	Remittances (Net)	16,84	...	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	29,95	87,76	78,75	54,60	36,35	...	84,99
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,06,01	1,23,92	3,88,20	3,82,12	19,04,06	...	16,09,23
	Opening Balance ..	2,76,07	1,89,18	3,79,29	2,79,67	2,23,20	...	2,79,67
	Total ..	3,82,08	3,13,10	7,67,49	6,61,79	21,27,26	..	18 87,90

BANGALORE
Dated 3rd January 1949.

DEPARTMENT.

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF OCTOBER 1948. (In Thousands of Rupees.)

Major Head No.	Expenditure	October		To end of October		Budget, 1948-49	Additional grants sanctioned during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
1	Land Revenue	2,84	2,66	11,48	7,90	48,80	...	42.86
2	Forest	1,77	1,29	6,00	4,68	27,72	...	20.22
3	Excise	67	45	2,82	1,45	7.10	...	5.86
3-A	Income-Tax	25	16	1,01	59	3.34	...	2.43
3-B	Miscellaneous Taxes	10	12	41	42	1,78	...	1.28
3-c	Sales-Tax	...	...	...	...	...	..	..
4	Stamps	21	6	51	26	1,49	...	1.85
5	Registration	80	20	1,19	56	3,55	...	2.45
7	(i) Supervision of Mines	4	3	15	12	57	..	40
	(ii) Other Charges	27	24	1,35	81	3,37	...	2.84
8	Sinking Fund	...	...	..	..	18,78	...	18.78
9	Interest on Debt and Other Obligations	5,76	5,82	15,64	14,27	86,79	...	81.46
11	Palace (Excluded)	2,50	6,75	16,25	16,25	37,25	.	42.25
12	General Administration	4 24	2,79	15,07	10,31	36,76	...	33.45
13	Muzrai Institutions	9	92	2 32	3,01	6,58	...	4.02
14	Scientific and Miscellaneous Departments	14	10	68	55	2,80	...	1.90
15	Pensions and Allowances (Excluded) ...	1,53	2,99	11,62	11,62	38,06	...	34.31
16	Stationery and Printing	37	9	1,73	44	11,54	...	6.47
17	Miscellaneous	—22	28	78	1,08	5,50	...	2 39
18	Courts of Law	1,60	1,24	6,44	4,63	19,29	...	15.49
19	Jails	43	1,04	1.69	2,44	6.87	...	5 72
20	Police	10,77	4,16	38,71	13,19	93,04	...	57 04
21	Medical	5,77	2,03	19,44	9,73	75,21	...	42.36
22	Public Health	97	71	3,71	2,62	24,44	...	8 50
23	Irrigation Works...	3,29	2,69	10,41	9.73	62,45	...	46.85
24	Civil Works	2,91	2,68	10.19	6,65	29,33	...	29.86
24-A	Communications	4,36	3,75	13,61	12,88	55,94	...	46.23
25	Economic Conference	7	5	26	19	82	...	60
26	Education	9,58	5,12	88,48	64.27	2,75,12	...	1.65.17
27	Agriculture	4,41	1.09	9,67	3.86	50,41	...	9.93
27-A	Veterinary	1,10	1,20	4.29	1,67	21,42	...	9.08
27-B	Horticulture	44	17	1,71	76	5,23	...	2.94
27-C	Sericulture	31	37	1.17	95	5.68	...	3.34
28	Industries and Commerce	90	1,03	2,01	3,17	9,23	...	8.58
28-A	Department of Labour and Labour Welfare	11	...	55	...	11.19	...	...
29	Co-operative Societies	25	17	92	62	4,39	...	2.18
30	Grants for Public Improvements ...	4,75	4,68	11,93	8.29	1,19.67	...	61 22
31	Army	4,75	4,64	20,25	16,06	83,26	...	62.06
32-B	Expenditure connected with Food and other control measures	2,39	14,57	7.02	43,19	32,89	...	2.42.67
33	Famine Relief	53	1	1,54	—36	...	...	...
35	Miscellaneous Railway Expenditure ..	3	2	8	2	61	...	27
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	5	...	
	Contributions to Funds ...	...	...	...	...	37,00	...	40.00
	Deduct—Expenditure met from Funds	...	...	...	...	*2,35,00*	...	96.44
	Total Net Expenditure met from Revenue.	80.58	76,34	3,43.39	2,79,87	11,37,59	...	10.68.03
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	—2.74	—1,23	—6,55	—1,23	87,75	...	20.47
38	Krishnaraj Sagar Irrigation Works ...	96	75	4,08	2,36	15,75	...	6.14
38-A	Hydro-Electric Works ...	11,93	4,16	31,71	18,55	3,81,48	...	94.87
38-B	Irrigation Works not met from Revenue.	2,03	1,01	3,88	3.56	41,50	...	16.42
39	Industrial and Other Works ...	2.95	30	6,07	1,77	72,76	...	7.50
40	Iron and Steel Works and Cement Plant	4.01	29	4 19	36	1.09.25	...	21.31
41	Food Supply Department Transactions not met from Revenue.	8.01	—47,13	—35,98	39,21	—20.00	..	83.26
	Total ...	27,15	—41,85	7,40	64,58	6,88,49	...	2,51,47
	Extraordinary Expenditure ...	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	27	3,00	...	...	...	...
	Debt (Net)	16	2	17	5	...	...	16
	Local and other Funds (Net) ...	13,02	4,49	...	...	11.06	...	26.95
	Remittances (Net)	...	61.56	1,11,84	72.25	...	...	97,59
	Other Debt Head Transactions (Net)...	12,48	21,47	53,00	54,24	1,48,75	...	64.41
	Total Disbursements ...	1,33,39	1,22,30	5,18,80	4,70,99	19,85,89	...	15,08,61
	Closing Balance ...	2,48,69	1,90,80	2,48,69	1,90,80	1,41,37	...	3.79.29
	Total ...	3,82,08	3,13,10	7,67,49	6,61,79	21,27,26	...	18.87.90

V. T. SREENIVASAN,
Comptroller